

Analysis of State Bond Commission Agenda Items

December 18, 2025



OFFICE OF FISCAL ANALYSIS

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General Obligation (GO) Bonds	Item #	New Allocation \$
Agricultural Experiment Station		
Alterations, renovations and improvements to existing state-owned building	7	1,200,000
Capital Region Development Authority		
Alterations, renovations and improvements at the Convention Center and Rentschler Field	5	3,800,000
Alterations, renovations and improvements to parking garages in Hartford	6	5,000,000
For the purpose of encouraging development as provided in CGS Sec. 32-602	26	9,500,000
Infrastructure renovations and improvements to the Front Street district in Hartford	40	3,000,000
Connecticut Port Authority		
Grants-in-aid for improvements to deep water ports, including dredging	34	19,000,000
Port Authority Projects Outside New Haven, New London, or Bridgeport	36	5,000,000
Department of Administrative Services		
Renovations and improvements for an opportunity center	17	1,000,000
Infrastructure repairs and improvements at state-occupied facilities	18	8,977,834
For upgrades and modernization to the Capitol Area System	19	6,730,227
School building projects	48	200,000,000
Department of Correction		
Alterations, renovations, and improvements to existing state-owned buildings	11, 24	22,460,452
Department of Developmental Services		
Fire, safety and environmental improvements to state-owned facilities	8	2,575,000
Department of Economic and Community Development		
Community Investment Fund 2030	37	60,675,000
Department of Emergency Services and Public Protection		
Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	22	5,250,000
Department of Energy and Environmental Protection		
Alterations, renovations and new construction at state parks and other recreation facilities	3	20,000,000
Water pollution control projects at state facilities and for engineering reports for regional planning agencies	4	500,000
Grants-in-aid to municipalities for improvements to incinerators and landfills	13	4,800,000
Multi-Family Retrofitting Projects in Environmental Justice Communities	29	18,000,000
Clean Water Fund GO - Grants-in-aid to towns	46	134,000,000
Department of Housing		
Flexible Housing Program	25	37,000,000
Time to Own program	28	25,000,000
For supportive housing for persons with an intellectual disability or other developmental disabilities, including, but not limited to, autism spectrum disorder	31	8,500,000
For the purpose of developing housing for health care workers	32	5,500,000
Housing Trust Fund	42	42,500,000
Department of Mental Health and Addiction Services		
Fire, safety and environmental improvements	9, 38	5,063,157
Department of Motor Vehicles		
Alterations, renovations and improvements to buildings and grounds	23	500,000
Department of Veterans' Affairs		
Alterations, renovations and improvements to buildings and grounds, and land acquisition	2	500,000

General Obligation (GO) Bonds	Item #	New Allocation \$
Judicial Department		
Alterations and improvements in compliance with the Americans with Disabilities Act	39	5,000,000
Municipal Redevelopment Authority		
For the purpose of capitalization	30	1,000,000
Office of Policy and Management		
Information Technology Capital Investment Program	1, 21	22,736,554
Grants-in-aid for municipal purposes	15	150,000,000
District Repair and Improvement Program	16	30,000,000
Local Capital Improvement Fund (LOCIP)	45	45,000,000
Urban Act - Grants-in-aid for urban development projects	47	21,687,400
Office of the Chief Medical Examiner		
Design of alteration, renovation, and additions to the Office of the Chief Medical Examiner	20	3,800,000
State Library		
Development of a new shared library preservation facility	33	44,000
University of Connecticut		
Equipment, library collections and telecommunications	12	5,000,000
Connecticut Technical Education and Career System		
For the design and construction of a new Windham Technical High School	10	45,000,000
Total New GO Allocations		985,299,624

Clean Water Fund (CWF) Revenue Bonds	Item #	New Allocation \$
Department of Energy and Environmental Protection		
Clean Water Fund Revenue - Low-interest loans to towns	46	23,000,000
Total New CWF Allocations		23,000,000

Special Tax Obligation (STO) Bonds	Item #	New Allocation \$
Department of Transportation		
Department facilities	14	14,900,000
Fix-it-First program to repair the state's bridges	14	48,000,000
Fix-it-First program to repair the state's roads	14	23,964,300
Interstate Highway Program	14	5,893,400
State bridge improvement, rehabilitation and replacement projects	14	24,481,000
Town Aid Road (TAR) Program	14	40,000,000
Urban Systems Projects	14	3,200,000
For the purchase and installation of advanced wrong-way driving technology	14	14,000,000
Capital resurfacing and related reconstruction	14, 27	123,500,000
Intrastate Highway Programs	14, 27	26,868,319
Local Transportation Capital Improvement Program	14, 27	49,770,500
Total New STO Allocations		374,577,519

The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda, as it was when first published.

I. Summary

General Obligation (GO) Bonds

Total New GO Bond Allocations by Month	FY 26 \$	FY 25 \$
Allocations Effective July 1*	10,321,428	132,321,428
August Agenda	949,196,826	535,833,752
October Agenda	-	633,053,073
December Agenda (Current)	985,299,624	364,575,000
April Agenda	-	680,737,480
FY Total Through December	1,944,817,878	1,665,783,253
FY Total	1,944,817,878	2,346,520,733
Allocation Cap	2,602,000,000	2,515,000,000
Allocation Remaining Under FY Cap	657,182,122	168,479,267
*A recent bond counsel opinion found that UConn 2000 bonds are not subject to the State Bond Commission's allocation cap. The bonds are issued by the university and are not considered general obligation bonds issued by the State Bond Commission. In this table, no change has been made to FY 25, but allocation totals under the cap for FY 26 have been revised with the updated opinion to match with official record-keeping in the bond commission agendas themselves.		

Clean Water Fund (CWF) Revenue Bonds

Total New CWF Bond Allocations by Month	FY 26 \$	FY 25 \$
August Agenda	50,000,000	-
December Agenda (Current)	23,000,000	-
April Agenda		99,400,000
FY Total Through December	73,000,000	99,400,000
FY Total	73,000,000	99,400,000

Special Tax Obligation (STO) Transportation Bonds

Total New STO Bond Allocations by Month	FY 26 \$	FY 25 \$
August Agenda	1,587,734,271	575,025,433
October Agenda	-	652,735,288
December Agenda (Current)	374,577,519	-
FY Total Through December	1,962,311,790	1,227,760,721
FY Total	1,962,311,790	1,227,760,721

II. Agenda Items

Items #1 & #21 Office of Policy and Management: IT Capital Investment Program (\$22,736,554 combined in new GO bonds)

	Consultant	Software	Hardware	TOTAL \$
CHRO - Affirmative Action Plan	354,516	-	-	354,516
DESPP - Clean Slate	2,933,505	1,576,495	-	4,510,000
DOL - ReEmployCT System	1,418,918	3,120	-	1,422,038
OPM - Project Onboarding	7,500,000	-	-	7,500,000
OSC - CORE Cloud Migration	5,000,000	-	-	5,000,000
OSC - Kronos (DMHAS)	3,950,000	-	-	3,950,000
TOTAL \$	21,156,939	1,579,615	-	22,736,554

The funding will be used for development and implementation of IT enhancements for:

1. **The Commission on Human Rights and Opportunity (CHRO)** – These funds will be used toward creating an online platform to be used by state agencies. This online platform will allow state agencies to file affirmative action plans as required by CGS Sec. 46a-68. It will also allow for a streamlined review process by CHRO.
2. **The Department of Emergency Services and Public Protection (DESPP)** – These funds will be used to complete a project required by P.A. 21-32/33. The project allows for an automated erasure of criminal justice records.
3. **The Department of Labor (DOL)** – These funds will provide enhancements to a current unemployment insurance system with functionality to increase self-service, reduce customer support costs, and improve user experience.
4. **The Office of Policy and Management (OPM)** – These funds will be used to support agencies and departments in the acceleration of new projects. The funds will be allocated to individual projects for upfront capital associated with project management.
5. **The Office of the State Comptroller (OSC)** – these funds will be used for the following projects (1) CORE Cloud Migration and (2) KRONOS.
 - a. CORE Cloud Migration funds will be used to support the ongoing modernization project and migration of the existing CORE system to the Oracle Cloud.
 - b. KRONOS funds will be used to provide a modernized workforce management system, enhanced compliance, operational efficiency, and streamlined timekeeping and scheduling processes in support of the Department of Mental Health and Addiction Services (DMHAS).

Item #2 Department of Veterans Affairs: Alterations, Renovations and Improvements to Buildings and Grounds, and Land Acquisition (\$500,000 in new GO bonds)

The Department of Veterans Affairs (DVA) is requesting \$500,000 to fund emergency renovations and improvement projects that may be necessary around the department's administrative campus and skilled nursing facility in Rocky Hill. DVA must occasionally conduct emergency repairs to maintain a high quality of life for those that utilize the facility's services, as well as their employees. This allocation will allow the agency to have enough funding on hand to make these miscellaneous improvements and repairs.

Item #3 Department of Energy and Environmental Protection: Alterations, Renovations, and New Construction at State Parks (\$20,000,000 in new GO bonds)

Funding of \$20 million is requested for the allocation of bond funds for statewide improvements, repairs and new construction at various State Park, Forest, Boat Launch and Wildlife Management areas, including:

- Storm and flood damage recovery in Oxford and Southbury including but not limited to: Kettletown state park and the Bridle Larkin Trail state park (\$2M),
- Statewide priority bath house and toilet building renovation and replacement projects – including but not limited to: Wadsworth Falls, Black Rock, Kettletown, Dinosaur, Hopeville Pond, Quaddick and Lake Waramaug (\$5M),
- Hazardous Tree Removal (\$1M),
- Sherwood Island paving and drainage improvements (\$5M),
- Sessions Woods maintenance area improvements (\$2M),
- Minor capital projects (\$5M).

Item #4 Department of Energy and Environmental Protection: Water Pollution Control Projects at State Facilities (\$500,000 in new GO bonds)

Funding of \$500,000 is requested for the allocation of bond funds for replacing pit style toilets with vault style toilets and for replacement and new septic systems, including:

- Hammonasset septic repairs (\$20,000),
- Marine District wastewater infrastructure (\$150,000), and
- Pit Toilet replacement (\$330,000).

Item #5 Capital Region Development Authority: Alterations, Renovations, and Improvements at Rentschler Field (\$3,800,000 in new GO bonds)

The funds will support upgrades and improvements to Pratt & Whitney Stadium at Rentschler Field in East Hartford. These upgrades include security improvements; communications, television broadcast, and audio-visual upgrades; and other stadium components.

Background: Opened in 2003, the Pratt & Whitney Stadium at Rentschler Field is a 38,000-seat facility that serves as the home field of the University of Connecticut Husky football program and hosts other athletic, cultural, entertainment and civic events throughout the year. Currently, the second largest natural grass facility in New England, the stadium has also welcomed a variety of international soccer matches, as well as rugby and lacrosse tournaments.

The Capital Region Development Authority commissioned a [study](#) in 2021 to assess critical capital needs of the facility upon its twentieth anniversary. The report estimates the total cost of those critical needs to be \$63.3 million.

At the 6/7/2024 meeting, the State Bond Commission (SBC) allocated \$5 million for roof repairs, waterproofing, renovation of team facilities and other miscellaneous repairs. At the 12/20/2024 meeting, the SBC allocated \$4 million for upgrades including the replacement of new metal detectors, and repairs/upgrades to IT network, sound, video and TV production systems, restrooms and other stadium components.

Item #6 Capital Region Development Authority: Alterations, Renovations, and Improvements to Parking Garages in Hartford (\$5,000,000 in new GO bonds)

The funds will support necessary structural repairs and capital upgrades to the Church Street parking garage and Adriaen's Landing garages. The critical and/or failing components in the garages include, but are not limited to, tee joint seals, failing steel shear connectors and deteriorating reinforced concrete in these garages.

The State Bond Commission previously allocated the following towards downtown Hartford parking garages:

- At the 8/1/2025 meeting, \$5 million for structural repairs and safety improvements to parking garages at Church Street and Adriaen's Landing.
- At the 6/7/2024 meeting, \$5 million for structural repairs and safety improvements, including tenant-required blue light system, to parking garages in downtown Hartford.
- At the 12/8/2022 meeting, \$5 million for structural, waterproofing, expansion joint and railing repairs, and improvements to parking garages in downtown Hartford.

Item #7 Agricultural Experiment Station: Alterations, Renovations, and Improvements to Existing State-Owned Building, Including Predesign Costs (\$1,200,000 in new GO bonds)

Funding of \$1.2 million is requested to finance a pre-design study for the Slate Laboratory and Osborne Library. Additionally, funds are requested for HVAC upgrades to the Johnson-Horsfall Building in New Haven, including the replacement of two central steam boilers.

Item #8 Department of Developmental Services: State Facilities (\$2,575,000 in new GO bonds)

These funds are requested to support various upgrades at the Department of Developmental Services (DDS) facilities and to provide emergency funding for unexpected repairs. These improvements include bathroom renovations, HVAC replacements, removal of underground fuel tanks, window replacements, and accessibility improvements.

Some bathrooms have outlived their useful life and require new flooring, sinks, toilets, and shower or bathtub installations, along with general renovations. The specific locations and renovations include: 1) replacing the bathroom floor at the Northwest Regional Center in Torrington; 2) upgrading bathrooms in Houses 69 and 73 at the Hartford Regional Center in Newington; 3) remodeling the bathroom on the 3rd floor of the Norwich office; 4) renovating the bathroom in Cottage 42 at Southbury Training School (STS); 5) renovating the bathroom at the Roselle School (located on the STS campus); and 6) renovating bathrooms at 515 and 521 Maple (group homes) in Newington.

HVAC systems throughout the agency are approaching the end of their life, with many systems on the verge of failure and requiring immediate replacement. The specific locations and upgrades include: 1) replacing air conditioning (AC) units in all buildings at the Lower Fairfield County Center in Norwalk; 2) replacing AC units in the Stratford office; 3) replacing the AC unit at the Great Pond Road group home in Simsbury; 4) replacing the hot water heaters at the Northwest Regional Center (buildings 1 and 2); 5) replacing the boilers at the Northwest Regional Center (buildings 1, 2, and Admin); and 6) replacing HVAC systems in cottages 7, 7a, 4, 20, 40, 41, and 42 at STS.

Numerous fuel tanks across facilities need to be removed or replaced. DDS must also continue remediation of the hydrocarbon spill at STS. Additionally, a contingency plan should be developed to handle any potential hydrocarbon discovery during the removal and replacement of the fuel tanks. The specific locations for fuel tank removal or replacement include: 1) the underground storage tank at the Hartford Regional Center; 2) oil spill

remediation at STS; 3) the nine 550-gallon underground storage tanks at STS; and 4) the underground storage tank at the Hempstead Street group home in New London.

Northwest Regional Center's windows are past their useful lifespan and are energy inefficient. All windows in Building 1 will be replaced.

Numerous items at Camp Quinebaug in Danielson are in significant disrepair and need repair or replacement. ADA upgrades are necessary throughout the camp to enhance accessibility. Projects include: 1) repairs outside and upgrades to sidewalks and uneven surfaces to improve accessibility; 2) replacing the ramp and deck at the middle bath house; 3) replacing the ramp and deck at the lower lodge; 4) reroofing the lower lodge; 5) updating outdoor lighting; 6) installing an AC system in the lower lodge; 7) replacing the safety rubber surfacing of the playscape; 8) upgrading the AC system in the health center; and 9) reroofing the upper lodge.

Lastly, funding will be used for unplanned repairs, replacements, and projects that unexpectedly arise.

Items #9 & #38 Department of Mental Health and Addiction Services: Fire Safety & Environmental- State Owned Facilities (\$5,063,157 combined in new GO Bonds)

Funding is requested for agenda items number 9 (\$4,457,261) and 38 (\$605,896) to support renovations and emergency capital projects at state-owned facilities.

Item #10 Technical Education and Career System: For the Design and Construction of a new Windham Technical High School (\$45,000,000 in new GO bonds)

Funds will be used for the project initiation and design phase of a new Windham Technical High School.

Windham Tech was originally constructed in 1956, making it the third oldest of the 20 schools CTECS administers. It (and one other school originally built in 1962) was last renovated in 1987. This is the oldest renovation among the CTECS schools.

Windham Tech is 172,979 square feet, which is the third-smallest four-year high school administered by CTECS.¹ The school enrolled 510 students in FY 25, which was the lowest enrollment among the four-year high schools.

Background: Prior to 2025, major CTECS school renovation projects were subject to and funded through the state's school construction reimbursement program, administered by DAS. PA 25-174: 1) removed CTECS from future eligibility for the reimbursement program, as CTECS schools are 100% state funded; and 2) authorized bonds for several renovation projects within the system.

¹ CTECS administers 17 four-year high schools, two adult aviation maintenance facilities, and the Bristol Technical Education Center, which serves 11th and 12th-graders and adult learners.

Items #11 & #24 Department of Correction: Alterations, Renovations, and Improvements (\$22,460,452 in new GO bonds)

Funding of \$22,460,452 is requested for several infrastructure improvements to various facilities of the Department of Correction.

Project Description	Facility	Amount \$
Outdoor Recreational Enclosures	Cheshire Correctional Institution	89,546
Fire Sprinkler System Upgrade	Webster Building (Cheshire)	500,000
Chiller Replacement	Corrigan Correctional Institution (Uncasville)	665,000
Underground Fuel Tank Replacement	Bridgeport and MacDougall-Walker (Suffield)	850,000
Intercom Modification	Corrigan Correctional Institution (Uncasville)	250,000
Emergency Generator Installation	Manson Youth Institution (Cheshire)	770,000
Vehicle Gate Replacement	Bridgeport Correctional Center	750,000
Emergency Generator Replacement	Cheshire Correctional Institution	585,906
Heating and Cooling Upgrades	Cheshire Complex*	18,000,000
TOTAL		22,460,452

*Includes Cheshire Correctional Institution, Manson Youth Institution, and Webster Building. This amount includes construction, administration, and contingency costs for decentralizing and upgrading heating and cooling systems.

Item #12 University of Connecticut: Equipment, Library Collections, and Telecommunications (\$5,000,000 in new GO bonds)

Funds will be used on an as-needed basis for a variety of IT equipment purchases and upgrades needed to maintain existing IT systems, replace end-of-life equipment, and support other University needs.

Examples of needed upgrades include:

- Replacement of classroom and residential wireless equipment.
- Upgrades to the primary university data center.
- Upgrades to university-wide security and disaster recovery systems.

Item #13 Department of Energy and Environmental Protection: Grants in Aid to Municipalities for Improvements to Incinerators and Landfills (\$4,800,000 in new GO bonds)

Funding of \$4.8 million is requested to finance long-term post-closure care related to the former Connecticut Resources Recovery Authority landfills in Hartford, Ellington, Waterbury, Wallingford and Shelton.

Items #14 & 27 Department of Transportation: Infrastructure Program (\$374,577,519 combined in new STO bonds)

These funds will be used to finance several programs under the Department of Transportation (DOT). Below are anticipated project lists and background information for the following programs: Interstate Highway, Urban Systems, Intrastate Highway, State Bridge, Capital Resurfacing, Fix-it-First Bridges, Fix-it-First Roads, LOTCIP, Department Facilities, Town Aid Road, and Wrong-way Driving Countermeasures.

Interstate Highway

Town	Description	Total \$	State \$	Other \$
Southington	Replace Noise Barrier	7,300,000	5,893,400	1,406,600
TOTAL		7,300,000	5,893,400	1,406,600

*Previously allocated state bond funds.

Urban Systems

Town	Description	Total \$	Federal \$	State \$
Seymour	Pedestrian Improvements in the vicinity of CT 67 and CT 313	2,300,000	1,840,000	460,000
Various	New Preliminary Engineering (PE) and Rights-of-Way (RW) Phases/ Active PE and RW Phase Cost Increases/ Construction (CN) Low Bid/ Change Orders for Projects Awarded and in Construction	13,700,000	10,960,000	2,740,000
TOTAL		16,000,000	12,800,000	3,200,000

State Bridge

Town	Description	Total \$	Federal \$	State \$
Norwalk	Mill and Pave Various Bridges US-7	8,500,000	6,800,000	1,700,000
District 1 (Greater Hartford)	Mill and Pave Various Bridges Rts 3, 372, 94 and I-91	12,500,000	10,000,000	2,500,000
District 1	Mill and Pave Various Bridges I-91	15,000,000	13,500,000	1,500,000
District 2 (Eastern CT)	Mill and Pave Various Bridges Rts 16, 17A, and I-95	3,000,000	2,400,000	600,000
Windsor/ South Windsor	Rehab Br 01431 (Bissell) over CT River	23,800,000	19,040,000	4,760,000
Scotland	Replace Br 04772 – Bass Rd over Merrick Brook	2,900,000	2,320,000	580,000
Scotland	Replace Br 04426 – Gager Hill Rd over Merrick Brook	3,200,000	2,560,000	640,000
Southbury	Replace Br 05029 – Poverty Rd over Pomperaug River	6,605,000	5,284,000	1,321,000
Thompson	Replace Br 03474 – Rt 200 over I-395	13,500,000	10,800,000	2,700,000
Scotland	Replace Br 04770 & 04771 – Brook Rd over Merrick Brook	5,600,000	4,480,000	1,120,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ CN Low Bid/ Change Orders for Projects Awarded and In Construction	35,300,000	28,240,000	7,060,000
TOTAL		129,905,000	105,424,000	24,481,000

Intrastate Highway

Town	Description	Total \$	Federal \$	State \$	Other \$
Newington	Sidewalk Installation on CT 175 (part of GHMP, the Greater Hartford Mobility Program)	2,628,000	2,102,400	525,600	-
District 4 (Northwest CT)	Install Edge Lines at Horizontal Curve Locations	5,290,000	4,761,000	529,000	-
Various	Statewide Scoping Activities	1,000,000	-	1,000,000	-
Derby, Ansonia, Seymour	Resurfacing, Bridge Rehab and Safety Improvements on Route 8	171,917,359	137,533,887	7,515,519	26,867,952
Various	Emergency Declarations	1,000,000	-	1,000,000	-
Litchfield	Pavement Rehab on Campville Rd – part of the Rural Major/Minor Collector Program (RMMCP) - Other \$ = Local	1,202,000	961,600	120,200	120,200
New Haven-Enfield	Signs & Exit Renumbering I-91	5,200,000	-	5,200,000	-
District 3 & 4 (Southwest & Northwest)	Install Retroreflective Speed Limit Signs	3,030,000	2,727,000	303,000	-
New Haven Urbanized Area (UA)	Detection Upgrades at Various Traffic Signals	5,310,000	4,248,000	1,062,000	-
Hartford UA	Detection Upgrades at Various Traffic Signals	3,065,000	2,452,000	613,000	-
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and In Construction	45,000,000	36,000,000	9,000,000	-
TOTAL		244,642,359	190,785,887	26,868,319	26,988,152

Capital Resurfacing

Town	Description	Total \$ (100% State)
Statewide	Maintenance Resurfacing (Vendor-in-Place) Program	97,000,000
Statewide	VIP Related Safety Improvements	25,000,000
Statewide	Install ADA Curb Ramps and Sidewalks	1,500,000
TOTAL		123,500,000

Fix-It-First Bridges

Town	Description	Total \$ (100% State)
District 3 & 4 (Southwest & Northwest CT)	Mill and Pave Various Bridges - Rts 15, 22, 34	10,500,000
Norwalk	Rehab Br 00058 & 03563 - I-95 over Crescent Street and Metro-North Railroad	15,000,000
Washington	Rehab Br 00906 - US 202 over Shepaug River	6,700,000
Granby	Replace Br 02805 - CT-189 over brook	4,800,000
Various	New PE and RW Phases/Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and In Construction	11,000,000
TOTAL		48,000,000

Fix-It-First Roads

Town	Description	Total \$ (100% State)
District 3 (Southwest CT)	Replace Traffic Control Signals at Various Locations	15,984,300
Various	New PE and RW Phases/Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and In Construction	7,980,000
TOTAL		23,964,300

LOTICIP

Description	Total \$ (100% State)
Western Connecticut COG (WestCOG)	14,045,250
South Central Regional COG (SCRCOG)	13,230,750
Capitol Region COG (CRCOG)	21,744,500
Administrative Oversight Project	750,000
TOTAL	49,770,500

Department Facilities

Town	Description	Total \$ (100% State)
Wolcott	New Maintenance Facility (renovated to new)	8,300,000
Southbury	Maintenance and Electrical Facility Roof Replacement	800,000
New Canaan	Maintenance Facility Roof Repairs	800,000
Various	Active PE Phase Cost Increases/Change Orders for Projects Awarded and In Construction/Unanticipated Emergency Repairs	5,000,000
TOTAL		14,900,000

Additional projects being funded under these items include:

- An allocation of \$40 million for **Town Aid Road (TAR)** as part of **Item #14**.

This allocation provides the second of two installments of TAR grants for FY 26. PA 25-168, the FY 26 and FY 27 Biennial Budget, increased full year TAR amounts from \$60 million per year (which it had

been since FY 14) to \$80 million annually beginning in FY 26. Municipalities typically receive 50% of this grant in July and the balance in January. Annual amounts by municipality are provided in the appendix.

Background: TAR is a statutory formula grant distributed to municipalities based on the amount of paved and unpaved road mileage in each town. Towns may use this funding for a variety of purposes including: highway and bridge construction, improvement or maintenance; snow plowing; tree trimming and removal; installation and maintenance of traffic signs and signals; and for other traffic safety, planning, and administrative purposes.

- An allocation of \$14 million for **Wrong-way Driving Countermeasures** as part of **Item #14**.

This allocation allows the agency to continue its efforts to implement wrong-way driving countermeasures across the state. Funding is anticipated to support equipment purchases and installation of an additional 75 systems at high-risk locations. DOT maintains a map of active locations, and additional background information, on its website: portal.ct.gov/dot/programs/wrong-way-driving/map.

Item #15 Office of Policy and Management: Grants-In-Aid to Municipalities for Municipal Purposes and Projects (\$150,000,000 in new GO bonds)

Municipal Grants-in-Aid provide grants to municipalities and special taxing districts. These funds may be used by the towns for highway, bridge, and traffic control needs, as well as tree trimming and removal, snow plowing, and essential public transportation, along with other expenses.

A list of the grant awards by municipality for FY 26 is provided in the appendix.

Item #16 Office of Policy and Management: District Repaid Improvement Program (DRIP) (\$30,000,000 in new GO bonds)

These funds will be used to assist public school operators with the costs of minor capital repairs and improvements. For this new program, OPM will administer the funds as authorized by statute in the same manner as the process for the Local Capital Improvement Program (LoCIP) with a certification for grant payment and annual reporting. PA 25-174 authorizes \$30 million each in FY 26 and FY 27 for this program.

Calculations on the amounts due to each eligible entity will be completed by March 1st according to legislation. The funds will be allocated using a formula that incorporates certain student enrollment percentages and grand list percentages. OPM will work in coordination with sister agencies such as DAS and CSDE who are subject matter experts in the data required for eligible entities.

Item #17 Department of Administrative Services: Renovations and Improvements for an Opportunity Center (\$1,000,000 in new GO bonds)

These funds are requested to finance the design and build-out of a portion of the Department of Social Services Customer Service Center located at the Campbell Building to operate as a new Opportunity Center in Norwich.

Background: The administration produced the following summary when bond funds were requested for the project:

Opportunity Centers are a coordinated service delivery model that will require state agencies to reimagine how they interact with their customers. Siloed service delivery models can create a barrier to accessing the full set of benefits for which state residents may be eligible. This initiative will pilot the co-location of staff from various state agencies to deliver coordinated social services by leveraging state and local community partnerships and help residents attain self-sufficiency.

Item #18 Department of Administrative Services: Infrastructure Repairs and Improvements at State-owned Buildings (\$8,977,834 in new GO bonds)

These funds are requested to finance alterations, renovations, and improvements at various state facilities. These funds will be used to address statewide security improvements and building renovations as indicated below.

Project	Location	Amount \$
Elevator Panel Replacement	DAS Morgan St. Garage - Hartford	181,450
Water Pipe Repairs	24/38 Wolcott Rd. - Wethersfield	126,000
Statewide Security Improvements	Various	1,000,000
Chiller Replacement	Uncas on Thames - Norwich	1,370,384
Agency Consolidations	450 Columbus - Hartford	5,900,000
Garage Repairs	50 Farmington Ave - Hartford	400,000
TOTAL		8,977,834

Item #19 Department of Administrative Services: Upgrades and Modernization to the Capitol Area System. (\$6,730,227 in new GO bonds)

These funds are requested to finance upgrades to the Capitol Area System (CAS) including electrical system upgrades and an emergency boiler plant. These funds will be used as indicated below.

Project	Location	Amount \$
Electrical System Upgrades	CAS - Hartford	5,230,227
Emergency Boiler Plant	CAS - Hartford	1,500,000
TOTAL		6,730,227

Item #20 Office of the Chief Medical Examiner: For Design, Alteration, Renovation, Additions and Construction of Facilities, Including Land Acquisition (\$3,800,000 in new GO bonds)

This funding supports a new design and feasibility assessment for the renovation and expansion of the current Office of the Chief Medical Examiner (OCME) facility in Farmington. Plans include a two story, 40,000 square foot addition. The addition would be within a currently wooded area of two adjoining properties of State of Connecticut land within the UConn Health domain.

Background: The current 30,000 square foot OCME facility is used for autopsies, laboratory testing, death investigations, and the maintenance of state death investigation records. It is the state's only OCME facility. In 2020, OCME, working with the Department of Administrative Services (DAS), began a project to increase the facility's size and remedy other facility deficiencies. Most notably, the autopsy and refrigerated body storage space are markedly undersized for the workload. Primarily due to these inadequacies, the agency's accreditation continues to be given provisional status.

There have been multiple analyses of potential facilities options. A 2021 assessment sought and received a \$28 million bond authorization (under which this allocation is proposed) to support the construction of a 5,700 square foot addition to the facility. In January 2023, an architectural firm with expertise in forensic autopsy facilities performed an in-depth analysis for the size, scope, and location of a facility based on professional laboratory design standards, regulations, and occupational needs. Based on their findings, a May 2024 concept analysis estimate provided six updated proposals ranging from approximately \$64-81 million that included renovation and expansion as well as new stand-alone facility options to better meet the agency's needs. Since then, DAS and OCME have decided to consider an additional design proposal not covered in the May 2024 work, and this bond allocation would support an analysis of that proposal.

Item #21 – See Item #1

Item #22 Department of Emergency Services and Public Protection: Alterations, Renovations, and Improvements to Buildings and Grounds (\$5,250,000 in new GO bonds)

Funding is requested for the following projects:

- \$2,000,000 for Troop I (Bethany) reconstruction of troop barracks, design and permitting. The current building was constructed in 1940 and had its last major renovation in 1970. DESPP has assessed that the current facility is beyond investment and is collaborating with DAS on a redesign project.
- \$750,000 to replace existing hangar door at 300 Maxim Road in Hartford.
- \$2,500,000 for generator replacements at Troop C (Tolland), Troop L (Litchfield), and West Haven Toll Building. This is part of DESPP's broader effort to replace its inventory of generators past their useful lives and ensure continuous agency operations.

Item #23 Department of Motor Vehicles: Alterations, Renovations, and Improvements to Buildings and Grounds (\$500,000 in new GO bonds)

Funding is requested to finance emergency infrastructure repairs and improvements at state-owned facilities. DMV operates state-owned facilities in Wethersfield, Hamden, Norwalk, Enfield, Old Saybrook, Winsted, Norwich, and Cheshire.

Item #24 – See Item #11

Item #25 Department of Housing: Flexible Housing Program (\$37,000,000 in new GO bonds)

The Flexible Housing Program (a.k.a. FLEX or Affordable Housing Program) is one of DOH's primary housing production programs (along with the Housing Trust Fund). It supports housing opportunities for households with incomes up to 100% area median income (AMI).

DOH estimates that the requested funding of \$37 million will fund the development of at least 294 units.

Item #26 Capital Region Development Authority: Grants-in-Aid for Encouraging Development (\$9,500,000 in new GO bonds)

A. 1429 Park Street (\$3,500,000)

The funds will support a loan to Parkville Management for the conversion of vacant commercial space into 47 residential units at 1429 Park Street in Hartford. The building is 225,000 sq. ft., mixed-use, with 96 existing apartments and approximately 125,000 sq. ft of commercial space on the ground-level, second and third floors.

Early plans for the project anticipate a buildout of one and two-bedroom units, with 34 of the 47 units designed as 1BR and 1BR lofts, 10 units of 2BR and 2BR lofts, and 3, 3BR units, with an average unit size of approximately 900 sq. ft. and a weighted average rent of \$1,750, or \$1.95 per sq. ft. per month.

The existing apartments are over 1,200 sq. ft. average with exposed brick and concrete, high ceilings and abundant natural light. The existing retail space includes a brewery, art gallery, event space with full kitchen and bar, and design studio. Commercial space on the 2nd and 3rd floors of the former manufacturing building will be converted into 47 apartment units above 55,000 sq. ft. of commercial on the ground level.

The proposed loan will have a term of 5 years. The interest rate on the fixed-rate loan will be 3%, with an interest only period during construction, not to exceed 24 months. Principal and interest payments will be made for the remaining term, or until the loan pays off, using a 360-month amortization schedule beginning in month 25.



1429 Park Street

B. Hartford Chamber of Commerce (\$2,000,000)

The funds will support a grant-in-aid to the Hartford Chamber of Commerce to administer the "Arena District Retail Initiative." This program will help landlords and new businesses in and around the PeoplesBank Arena offset significant upfront leasing costs associated with tenant improvements and initial build out. The goal is to incentivize businesses to lease over 60,000 sq. ft. of identified vacant space in the area.

The program will provide grants that must be matched by landlord and/or tenant funds at 100% of the grant award. Grants will be sized to approximately \$50 per square foot, with a maximum grant of \$250,000 (with certain exceptions if approved). The program will sunset after 24 months with all unallocated grant funds returned to CRDA no later than 36 months after the program's inception.

C. 440 Asylum Street (\$4,000,000)

The funds will support a loan to DVR Ventures for the renovation and expansion of the existing hotel building and garage at 440 Asylum Street in Hartford. The project will preserve 96 existing hotel rooms and add nine additional rooms. Sixteen of the existing rooms will be converted into suites and all rooms will get a complete interior upgrade with new bathrooms, all new furniture, tile, carpet flooring, doors, ceilings and artwork. The Breakfast Room, Fitness Center, Business Center and meeting rooms will all be updated as well.

The Capitol Hotel was recently purchased by DVR Ventures who is working with IHG Hotels to renovate and reposition the hotel as a Holiday Inn Express & Suites. The hotel went through a \$750,000 renovation in 2015 when it was rebranded as a Red Roof Inn. It was rebranded again in 2019 to the Ascend Hotel Collection Brand but was unable to hold that franchise status due to the pandemic.

The proposed loan will have a minimum term of 10-years at 3% interest, with an interest only period of 12 months. Principal and interest payments will be made from years 2 through 10, with interest payments calculated using a 360-month amortization schedule, and the loan will be pre-payable at any time without penalty.

Item #27 – See Item #14

Item #28 Department of Housing: Time to Own Program (\$25,000,000 in new GO bonds)

Funding is requested for a tenth piece of funding for the Time to Own (TTO) program, DOH's forgivable down payment assistance program administered by the Connecticut Housing Finance Authority (CHFA) for first-time home buyers in conjunction with a CHFA first mortgage.

The program launched in June 2022 and has previously been allocated \$235 million in state bond funds through the Housing Trust Fund, Affordable Housing (FLEX) program, and most recently the specific "Time to Own" program, all under DOH. This request would bring the total program funding allocation to \$285 million.

DOH estimates that this additional allocation of \$25 million will be able to fund assistance for 1,000 loans.

Item #29 Department of Energy and Environmental Protection: For the Purposes of Retrofitting Projects for Multifamily Residences (\$18,000,000 in new GO bonds)

Funding of \$18 million is requested to finance grants-in-aid to address health and safety barriers preventing low-income households from accessing weatherization and energy efficiency upgrades and, loans to support comprehensive decarbonization upgrades in multifamily affordable housing, including pre-development activities.

Item #30 Connecticut Municipal Development Authority: Capitalization (\$1,000,000 in new GO bonds)

This funding will support the capitalization of the Connecticut Municipal Development Authority (CMDA).² The exact usage will be subject to future board action, but it will generally be used for consultant services in support of CMDA's operational launch, analysis of transit area and downtown housing potential, and partner municipalities' creation of Housing Growth Zones.

Background: PA 19-117 created MRDA as a quasi-public agency authorized to stimulate economic development and transit-oriented development in development districts. PA 23-204 further requires municipalities that opt to collaborate with MRDA to adopt a "housing growth zone" (HGZ) before moving forward with a development district's creation. An HGZ is the area of a development district (or a larger area) in which local zoning regulations facilitate substantial new housing development.

The State Bond Commission previously allocated \$1 million to the agency at the August 2024 meeting.

Item #31 Department of Housing: Supportive Housing (\$8,500,000 in new GO bonds)

Funding of \$8.5 million is requested to provide grants-in-aid or deferred loans to an eligible developer or developers. This program is a partnership between the Department of Developmental Services (DDS) and DOH.

DOH estimates that this allocation will fund the development of about 63 units.

Item #32 Department of Housing: Housing for Healthcare Workers (\$5,500,000 in new GO bonds)

Funding of \$5.5 million is requested to finance grants-in-aid or loans for housing projects to increase the supply of and access to housing for workers in the healthcare industry.

DOH estimates that this allocation will fund the development of about 47 units.

Item #33 Connecticut State Library: Development of a New Shared Library Preservation Facility (\$44,000 in new GO bonds)

Funding will be used to complete a study of vacant State Library property in Rocky Hill for use as a new state archives facility. The total cost of the study is \$124,000, of which \$80,000 was allocated in October 2024.

Currently, the State Library uses rented space at 75 Van Block Ave in Hartford for archiving state records. The amount of records archived by the State Library has increased from an average of 500 cubic feet annually prior to FY 19 to 3,049 cubic feet in FY 24.

It is anticipated that the land will be used for a 160,000-square foot facility with up-to-date climate-controlled storage rooms, fire protection systems, and security systems. Additionally, it will include exhibit space and a reading room for researchers.

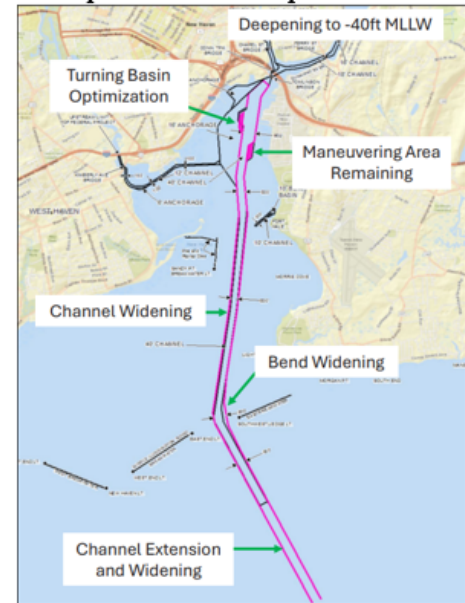
² Formerly the Municipal Redevelopment Authority (MRDA)

Item #34 Connecticut Port Authority: Grants-in-Aid for Improvements to Deep Water Ports (\$19,000,000 in new GO bonds)

Funding is requested for the non-federal share (25%) of the New Haven Harbor Improvement Project (NHHIP), which is led by the U.S. Army Corps of Engineers (USACE).

The purposes of the project include deepening the main channel, maneuvering area, and turning basin from -35 to -40 feet; widening the existing channel by 100 feet; lengthening the turning basin; and widening the channel bend near the east breakwater. This work is expected to require 2 - 3 years of dredging seasons to complete, beginning around October 2026 (dredging season is typically October through February). Disposal of dredged material is expected to include beneficial reuse at four local sites as well as placement in open water at the Central Long Island Sound Disposal Site, in accordance with USACE plans.

**New Haven Harbor Improvement Program
Anticipated Channel Improvements**



Source: U.S. Army Corps of Engineers
June 2025

Item #35 Connecticut Higher Education Supplemental Loan Authority: Alliance District Loan Subsidy Program and the High Priority Occupation Loan Subsidy Program (\$7,000,000 in previously allocated GO bonds)

Funding of \$7 million was initially allocated in December 2021 for the Alliance District Loan Subsidy Program. This funding subsidizes the interest on loans issued by CHESLA to teachers who work in Alliance Districts.

This funding is being reallocated pursuant to PA 25-105, which allowed the existing authorization for the program to also be used for CHESLA's High Priority Occupation Loan Subsidy Program.³ This program subsidizes the interest on CHESLA loans for those in occupations designated by the authority and the Office of Workforce Strategy that: (1) are experiencing or projected to experience workforce shortages; and (2) promote the health, welfare, or education of Connecticut residents.

Through January 2025, CHESLA disbursed \$1.7 million across 91 loans to 90 recipients. The subsidy reduces the interest rate on CHESLA loans by three percentage points.

Items #36 & #41 Connecticut Port Authority (CPA): Grants-in-Aid under the Small Harbor Improvement Projects Program (SHIPP) (\$5,000,000 in new GO bonds and \$289,000 in previously allocated GO bonds)

This allocation and reallocation are expected to finance Round 5 of the CPA's Small Harbor Improvement Projects Program (SHIPP). The reallocation is from a 2017 allocation for two SHIPP Round 1 projects that did not move forward.

³ PA 25-105 additionally expanded eligibility for the Alliance District Loan Subsidy Program to include other types of workers in Alliance District locations.

Unlike in prior rounds, CPA is requesting the bond allocation for this round prior to project solicitation and endorsement. According to the agency this will ensure that, once project awards are made, funding will be made available and the grant agreements can be executed more quickly. The application period for Round 5 is anticipated to begin in the first quarter of calendar year 2026.

Background: The SHIPP program awards funding for small harbor improvement projects with the goal of maximizing the economic potential of Connecticut's ports and harbors, supporting and enhancing the overall development of the state's maritime commerce and industries, and coordinating the planning and funding of related capital projects. Projects related to the state's three deep-water ports in New London, New Haven, and Bridgeport are not allowed. CPA published a Notice of Intent to Adopt Revisions to SHIPP Policies and Procedures on December 2, 2025.⁴

Information on each round of SHIPP funding is provided below:

SHIPP Grant Allocation History

Round	Allocation Amount \$	Allocation Date	# of Projects
Round 1	4,011,650	11/29/2017	16
Round 2	2,956,200	4/16/2021	8
Round 3	5,043,856	4/26/2023	9
Round 4	10,352,918	4/11/2025	16
TOTAL Rounds 1 - 4	22,364,624		49

Note: Round 5 is on the current agenda.

Item #37 Department of Economic and Community Development: Community Investment Fund (\$60,675,000 in new GO bonds and \$750,000 in previously allocated funds)

This funding will support the following projects through the Community Investment Fund 2030 (CIF).

These projects were selected from the Round 7 application period and announced at the [September 2025 CIF board meeting](#). Round 7 notice of funding availability was issued on October 27th with applications due June 6th. The CIF Board will vote on recommendations for Round 8 in March 2026.

Community Investment Fund: Round 7 Awards

Recipient	Project	Municipality	Amount
Southwest Community Health Center	SW Community Health Center at Wakeman	Bridgeport	900,000
Eli's Garden of Healing	Healing Garden at DeNicola Park Planning	Hamden	250,000
Town of Hamden	Newhall Foundations Repair Fund	Hamden	8,000,000
Charter Oak Cultural Center	Restoration of Charter Oak's Campus	Hartford	2,000,000
Community Renewal Team	Windsor Street Development Planning	Hartford	250,000
Destiny Partners	Second Chance in Finance Planning	Hartford	250,000
Hartford Public Library	Barbour Street Branch	Hartford	5,000,000
Mutual Housing of Greater Hartford	Citadel City Development	Hartford	6,500,000
Adelbrook	Manchester Academy Expansion	Manchester	1,000,000
Boys & Girls Club of Meriden	Building Brighter Futures Planning	Meriden	250,000
City of New Britain	Mount Pleasant Affordable Housing	New Britain	7,500,000

⁴ The notice can be viewed here: https://www.jud.ct.gov/lawjournal/Docs/Misc/2025/49/regs_8723.pdf.

Recipient	Project	Municipality	Amount
A Broken Umbrella Theatre	Multipurpose Venue Planning	New Haven	250,000
City of New Haven	Goffe Street Armory	New Haven	6,750,000
Creative Arts Workshop	CAW Master Plan	New Haven	250,000
EIR Boxing	Expansion Planning	New Haven	250,000
Friends Center for Children	Teacher Housing Initiative Planning	New Haven	250,000
City of New London	Atlantic Street Planning	New London	250,000
City of New London	208 State Street Housing	New London	375,000
City of Norwalk	Lexington Avenue Mobility Upgrades	Norwalk	2,500,000
City of Norwalk	Washington Street Streetscape	Norwalk	1,000,000
City of Norwich	Lower Broadway Revitalization	Norwich	2,500,000
Children's Learning Center	Head Start Facility Planning	Stamford	350,000
RF Youth Boxing	Expansion Planning	Stamford	250,000
Town of Stratford	Flood Mitigation at Ferry and Broad	Stratford	5,500,000
City of Torrington	CT Food4Thought Expansion	Torrington	1,000,000
Kidsplay Children's Museum	Community-Centered Capital Plan	Torrington	250,000
Community Health Center, Inc.	Waterbury Expansion	Waterbury	5,000,000
CT Renaissance	Purchasing the McAuliffe Center	Waterbury	1,050,000
Town of Wethersfield	Community Center Planning	Wethersfield	250,000
American Mural Project	AMP Master Plan	Winchester	250,000
Town of Windsor	Senior Housing Planning	Windsor	250,000
Town of Windsor Locks	Outdoor Wellness & Athletic Center Planning	Windsor Locks	250,000
Total			60,675,000

Previously Allocated Funds. In addition, there is a request to change the recipient of a \$750,000 bond allocation from the 12/8/2022 State Bond Commission meeting from the East Main Street Revitalization Association to the City of Bridgeport. The allocation supports a planning grant to streetscape program to elevate the potential of small businesses along East Main Street in Bridgeport.

Item #38 – See Item #9

Item #39 Judicial Department: Alterations and Improvements in Compliance with the Americans with Disabilities Act (\$5,000,000 in new GO bonds)

Funding of \$5,000,000 is requested for minor ADA compliance projects to the Danielson and Derby Courthouses. Improvements include (1) modifications to attain correct knee clearance for courtroom tables, jury boxes, and witness stands, (2) restroom improvements to provide compliant clear floor space, (3) restriping parking lots to provide proper aisle widths and van accessible spaces, and (4) compliant signage with raised letters, accessible symbols, and braille installed at proper heights.

Item #40 Capital Region Development Authority: Infrastructure Renovations and Improvements to the Front Street District (\$5,000,000 in new GO bonds)

This funding will finance environmental compliance activities at Adriaen's Landing as well as financial assistance for initial tenant improvements for retail tenants to support new or expanded retail establishments within the Front Street District.

The State Bond Commission previously allocated the following towards Adriaen's Landing and the Front Street District:

- At the 6/7/2024 meeting, \$2 million to support various infrastructure repairs and improvements in the Front Street District.
- At the 12/22/2018 meeting, \$2 million to finance a sitewide environmental monitoring program as required by the Department of Energy and Environmental Protection-approved Remedial Action Plan for Adriaen's Landing as well as other improvements to the Front Street District.

Item #41 – See Item #36

Item #42 Department of Housing: Housing Trust Fund (\$42,500,000 in new GO bonds)

The Housing Trust Fund is one of the two primary bonding programs used by the Department of Housing (DOH) to finance the rehabilitation of and creation of affordable housing units in the state. Funding of \$42,500,000 is requested. These funds have been administered by the Connecticut Housing Finance Authority (CHFA) on behalf of DOH in the past.

DOH estimates that this will fund the development of 807 units.

Item #43 Department of Energy and Environmental Protection: Grants in Aid to Municipalities for Improvements to Incinerators and Landfills (\$1,988,242 in previously allocated funds)

This request is to repurpose the unused balance of previous allocations to finance long-term post-closure care related to the former Connecticut Resources Recovery Authority landfills in Hartford, Ellington, Waterbury, Wallingford and Shelton. Funds previously authorized and allocated for grants-in-aid to municipalities for post-closure care which have not been used by municipalities identified in previous authorizations are not expected to be needed by those municipalities and are appropriate to reallocate for use to support the ongoing capital needs at the former CRRA landfills which DEEP is obligated to operate and maintain.

Item #44 Department of Economic and Community Development: Manufacturing Assistance Act (\$25,000,000 in previously allocated GO bonds)

The funds will support the [new Strategic Supply Chain program](#) which will provide grants to supply chain companies that are expanding and increasing production capacity. Priority consideration will be based on the amount of private sector investment and impact to Connecticut jobs. Eligible uses of funds may include:

- Purchasing machinery & equipment
- Addition of robotics and new technology to boost productivity
- Making infrastructure improvements
- Investing in product and process innovation
- Capital Investments
- Establishing new operations in support of Connecticut's core industries

Supply chain companies can apply for grants ranging from \$500,000 to \$5,000,000. Funding will be provided on a case-by-case basis and matching funds and collateral are required. Applicants must commit to retaining its existing workforce. The program is not intended for routine facility or machinery, equipment maintenance or fulfillment of existing work, contracts, or bids.

At the August 2025 meeting, the State Bond Commission reallocated \$24.5 million in available Manufacturing Assistance Act (MAA) funds towards the Strategic Supply Chain program. The following previously funded MAA projects are either complete or not moving forward and the available funds are requested to be reallocated towards the Strategic Supply Chain program.

MAA Reallocations to the Strategic Supply Chain program

Item	Recipient	Purpose	Original SBC Date	Original Allocation	Reallocation (12/18/25)
A	Oxford Performance Materials, Inc.	Grant-in-aid to assist with machinery and equipment expansion of its operation in South Windsor.	1/29/2016	10,000,000	7,000,000
B	1st Alliance Lending, LLC	Grant-in-aid to assist with property acquisition, renovations, equipment, computers, and software expansion of its 1st Loan Service division to a new location in Putnam.	1/29/2016	6,000,000	2,500,000
C	Turbine Technologies, Inc.	Grant-in-aid to assist with machinery and equipment.	11/1/2016	9,000,000	1,000,000
D	MB Aerospace Holdings II Corp.	Grant-in-aid to assist with acquisition of equipment for its new headquarters in East Granby.	6/1/2018	6,000,000	6,000,000
E	Vermillion, Inc.	Grant-in-aid to Vermillion, Inc. to assist in relocation from Austin, Texas to Trumbull.	3/24/2016	2,000,000	2,000,000
F	Corsicana Bedding, LLC, d/b/a Corsicana Mattress	Grant-in-aid to assist with the acquisition of a new facility in Newington.	6/1/2018	2,450,000	2,450,000
G	Blue Sky Studios	Grant-in-aid for a 43,000 square foot expansion of its facility in Greenwich	12/16/2011	3,000,000	3,000,000
H	Sustainable Building Systems, LLC	Loan to assist with the acquisition of machinery and equipment to establish a new manufacturing operation for custom-built steel panelized wall systems in an existing 300,000 square foot building in North Haven	10/3/2012	19,100,000	1,050,000
Total					25,000,000

Item #45 Office of Policy and Management: Local Capital Improvement Fund (\$45,000,000 in new GO bonds)

Beginning in FY 24, OPM is required to annually distribute the LoCIP grant amount to municipalities by June 30 each fiscal year. Municipalities must report uses of LoCIP funds to OPM on a regular basis. Funding may be banked from year to year but remains within municipalities' accounts prior to being spent.

Prior to FY 24, funds were declared available to municipalities on March 1 each year. To access funds, municipalities were required to (1) request project authorization from OPM, and (2) submit an expenditure reimbursement request to OPM to receive LoCIP funds. Municipalities could choose to bank or roll over funds from year to year, often waiting until enough funds were available for specific projects. Bond funds for the LoCIP program were allocated on a cash-flow need basis – unused funds remained available to municipalities but were generally not allocated by bond commission until reimbursements were sought and approved.

OPM is required to continue to pay out entitlements to municipalities that existed prior to FY 24. As of November 2025, approximately \$22 million of municipal funds remained available through the pre-FY 24 entitlement program.

Item #46 Department of Energy and Environmental Protection: Clean Water Fund (\$134,000,000 in new GO bonds and \$23,000,000 in new Clean Water Fund revenue bonds)

Funding of \$134 million in GO bonds and \$23 million in Revenue Bonds are needed to capitalize the Clean Water Fund projects that are listed on the Draft FY26/27 Priority List. \$3 million in GO bonds will be transferred to the Department of Public Health to cover the state match for DPH projects.

Examples of projects that were targeted on the draft FY26/27 Priority List to receive funding for FY26 include:

- The City of Bridgeport: upgrades to both the West Side and East Side Water Pollution Control Facilities,
- Metro North Hartford Pilot Project sewer updates and contracts,
- The Town of West Haven multi-phase sewer rehabilitation work and upgrading pump stations to reduce sanitary sewer overflows, and
- The Town of Old Lyme installation of sanitary sewers and pump stations, which is necessary to mitigate pollution from failing septic systems to Long Island Sound.

Item #47: Office of Policy and Management: Urban Act (\$21,687,400 in new GO bonds and \$8,127,685 in previously allocated GO bonds)

The program finances various projects throughout the state. See the appendix for a table of allocations on this agenda.

Item #48 Department of Administrative Services: School Building Projects (\$200,000,000 in new GO Bonds)

These funds are requested to finance a portion of estimated grants-in-aid for the state's reimbursement of construction costs associated with local school building projects. These projects include expansion, renovations and improvements, safety and health related projects, vocational agricultural centers and cooperative regional special educational facilities.

School districts may submit requests for school construction grant payments for projects which have been approved legislatively, as part of school construction priority lists or similar public acts, or in certain emergency situations, such as roof repairs. The dollar amount of the bond commission request is based upon the aggregate of all open school construction projects, specific cash flows from some projects, and historical experience with the ebb and flow of grant payment requests.

Item #49 2025 Private Activity Bond Allocation Carry Forward Resolution

The state received a Private Activity Bond (PAB) allocation of \$477.8 million for the 2025 calendar year. Of this total, \$418.0 million was issued, leaving \$59.7 million available for carry forward. With the carryforward, funds would remain available to their respective programs for the next three calendar years. The available funds were the portion made available to CII, with the carryforward redistributing the funds to CHFA.

Private Activity Bond Authorization and Allocation: The process through which private activity bonds are authorized and allocated is different than the process followed for General Obligation (GO) bonds or Special

Tax Obligation (STO) bonds. PA 01-7 (June Special Session) amended CGS Sec. 32-141 to provide the following statutory allocation formula:

Statutory Percentages for Private Activity Bond Allocations

Agency	Statutory Allocation
Connecticut Housing Finance Authority (CHFA)	60.0%
Connecticut Innovations, Incorporated (CII)	12.5%
Municipalities, CT Higher Educational Supplemental Loan Authority, Clean Energy Finance and Investment Authority & contingencies	27.5%
TOTAL	100%

Background: Private Activity Bonds are revenue bonds issued by quasi-public authorities or municipalities that are not a state obligation because the quasi-public authority pays the debt service out of the bond's dedicated revenue stream. These bonds would normally be taxable except when they are used to finance projects that serve a significant public benefit, such as housing, economic development, student loans, and energy conservation. The state's annual PAB bonding capacity is determined by a federal formula based on state population. The State Bond Commission reallocates any unused PAB capacity at the end of each calendar year. The federal government classifies a bond as private activity if more than 10% of its proceeds are used by a private party (the quasi-public authority) and more than 10% of the debt service is backed by private resources.

Appendix – Urban Act Allocations, Reallocations and Repurposing

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
I.A	DECD	City of Bridgeport	Reallocates funds to be used for improvements in the East Main Street Corridor instead of the streetscape and facade improvements in the East Side Special Services District.	1,000,000
I.B	DECD	City of Hartford	To provide a grant-in-aid to the City of Hartford for the Farmington Avenue Business Development Corp. development project along Farmington Avenue.	2,000,000
I.C	DECD	Branford Food Pantry	To provide a grant-in-aid to the Branford Food Pantry to replace and upgrade equipment, including, but not limited to, a conveyor for loading food into the pantry as well as other infrastructure upgrades.	100,000
I.D	DECD	Greater New Haven Jewish Community Center	To provide a grant-in-aid to the Greater New Haven Jewish Community Center in Woodbridge for HVAC replacements.	554,400
I.E	DECD	Special Olympics Connecticut	To provide a grant-in-aid to the Special Olympics Connecticut towards the construction of a new headquarters in Bristol.	500,000
I.F	DECD	City of Norwalk	To provide a grant-in-aid to the City of Norwalk for repairs to sidewalks along Windfield St.	3,000,000
I.G	DECD	City of Norwalk	To provide a grant-in-aid to the City of Norwalk for repairs and replacement of sidewalks between Barlett Ave and New Canaan Ave on Silvermine Ave.	1,200,000
I.H	DECD	Trumbull Veterans and First Responder Center	To provide a grant-in-aid to the Trumbull Veterans and First Responder Center for capital improvements.	900,000
II.A	DPH	Town of Harwinton	Adds clarifying language about the usage of the funds. It will be used by the town to extent the water line for potable water to the town garage and animal control buildings.	1,700,000

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
III.A	DEEP	KNOX In.	Changes the recipient of the funds from the City of Hartford to KNOX Inc. while keeping the same purpose (tree planting and urban garden installation)	250,000
III.B	DEEP	West Haven	Reallocates funds to add eligible usages of the funding to include the construction of an outpost near Cove Bridge, equipped with a boat and necessary items for water rescues.	3,900,000
III.C	DEEP	Town of Oxford	Reallocates funds to add eligible usages of the funding to include dredging and debris removal in waterways damaged by recent storm flooding.	782,685
III.D	DEEP	City of Stamford	To provide a grant-in-aid to the City of Stamford for improvements to Hatch Field Park.	2,000,000
III.E	DEEP	Town of Bolton	To provide a grant-in-aid to the Town of Bolton for accessibility improvements to the Bolton Center School playground.	525,000
III.F	DEEP	Town of Preston	To provide a grant-in-aid to the town of Preston for improvements to the pump house.	400,000
III.G	DEEP	Town of Stonington	To provide a grant-in-aid to the Town of Stonington for capital improvements to the Town Dock.	500,000
III.H	DEEP	Wallingford Historic Preservation Trust	To provide a grant-in-aid to the Wallingford Historic Preservation Trust for the restoration and reassembly of the Yale Homestead.	500,000
III.I	DEEP	Town of Seymour	To provide a grant-in-aid to the Town of Seymour for sewer line expansion.	1,600,000
III.J	DEEP	Town of Tolland	To provide a grant-in-aid to the town of Tolland for renovation and improvements to the Animal Control Facility.	873,000
III.K	DEEP	Town of Rocky Hill	Changes the purpose of the funds to improvements and upgrades to Elm Ridge Park	495,000
IV.A	DOH	Fairfield Housing Corporation	To provide a grant-in-aid to the Fairfield Housing Corporation for improvements to Judd Homestead at the Russo Estates in Fairfield.	3,855,000
IV.B	DOH	Beacon Communities, LLC.	These funds are requested to provide a loan to Beacon Communities, LLC. for the Avon Village housing development project. The project will create approximately 76 affordable residential housing units.	3,000,000
IV.C	DOH	Sound Communities Inc.	To provide a grant-in-aid to Sound Communities Inc. For the Norwalk Senior Affordable Housing project located at 79 South Main and 6-8 Chestnut Street.	180,000

Appendix – Bonded Municipal Aid (FY 26 Estimates)

Municipality/ District	Town Aid Road	Local Capital Improvement (LoCIP)	Municipal Grants-in- Aid
Andover	247,979	41,279	2,620
Ansonia	421,799	262,853	85,419
Ashford	393,182	73,407	3,582
Avon	420,854	171,275	261,442
Barkhamsted	260,360	53,369	41,462
Beacon Falls	256,057	54,945	43,809
Berlin	437,868	189,205	1,593,642
Bethany	278,781	69,125	67,229
Bethel	440,272	192,136	282,660
Bethlehem	275,843	49,811	7,945
Bloomfield	457,380	203,728	3,201,687
Bolton	265,359	57,406	24,859
Bozrah	239,882	37,989	138,521
Branford	529,759	227,126	374,850
Bridgeport	1,849,955	3,309,911	13,531,564
Bridgewater	238,156	35,049	587
Bristol	892,953	740,861	4,856,624
Brookfield	411,919	162,894	118,281
Brooklyn	327,043	110,897	10,379
Burlington	344,407	115,332	15,300
Canaan	223,287	27,513	20,712
Canterbury	300,817	80,863	2,022
Canton	339,192	102,300	7,994
Chaplin	247,139	39,467	601
Cheshire	535,329	271,332	736,700
Chester	247,977	40,858	89,264
Clinton	360,137	129,672	191,674
Colchester	460,066	168,953	39,009
Colebrook	268,294	36,988	550
Columbia	271,650	57,440	26,763
Cornwall	299,940	48,826	-
Coventry	378,881	153,065	10,533
Cromwell	370,942	127,714	31,099
Danbury	1,170,969	841,219	15,027,544
Darien	455,117	152,741	-

Municipality/ District	Town Aid Road	Local Capital Improvement (LoCIP)	Municipal Grants-in- Aid
Deep River	263,259	46,246	104,136
Derby	348,856	157,663	14,728
Durham	294,818	81,567	153,897
Eastford	232,848	34,011	54,564
East Granby	269,256	53,152	1,096,577
East Haddam	441,783	129,389	1,696
East Hampton	431,983	142,333	18,943
East Hartford	771,860	681,636	8,052,926
East Haven	516,539	311,154	43,500
East Lyme	422,239	175,070	22,442
Easton	303,891	100,619	2,660
East Windsor	350,695	114,760	295,024
Ellington	458,058	169,432	223,527
Enfield	667,063	440,832	256,875
Essex	288,180	61,910	74,547
Fairfield	962,611	597,230	96,747
Farmington	509,372	219,438	545,804
Franklin	171,307	25,795	23,080
Glastonbury	617,956	313,690	240,799
Goshen	376,808	63,972	2,648
Granby	340,965	122,316	35,332
Greenwich	1,001,877	460,644	89,022
Griswold	352,650	134,550	31,895
Groton	476,549	300,951	2,362,532
Guilford	474,483	205,522	64,848
Haddam	313,138	115,347	3,554
Hamden	876,800	697,260	286,689
Hampton	247,872	40,859	-
Hartford	1,535,289	2,777,026	9,419,161
Hartland	188,390	27,341	955
Harwinton	304,636	75,995	21,506
Hebron	316,388	101,524	2,216
Kent	393,812	62,269	-
Killingly	478,480	211,471	1,228,578
Killingworth	330,842	81,403	5,148

Municipality/ District	Town Aid Road	Local Capital Improvement (LoCIP)	Municipal Grants-in- Aid
Lebanon	425,642	102,941	30,427
Ledyard	394,283	182,572	421,085
Lisbon	239,135	43,209	3,683
Litchfield	511,200	121,585	3,432
Lyme	240,375	38,720	-
Madison	407,023	161,657	6,795
Manchester	869,484	677,667	2,981,068
Mansfield	545,183	392,916	6,841
Marlborough	279,079	75,486	7,313
Meriden	882,080	792,617	1,663,015
Middlebury	300,725	85,119	84,264
Middlefield	261,167	47,237	248,652
Middletown	796,569	488,279	3,966,295
Milford	761,452	509,453	2,257,853
Monroe	458,486	201,550	179,106
Montville	414,637	204,257	528,644
Morris	237,913	31,759	3,528
Naugatuck	563,522	373,223	341,656
New Britain	1,030,994	1,515,489	2,864,920
New Canaan	444,629	179,184	200
New Fairfield	360,726	113,973	1,149
New Hartford	359,974	91,070	139,174
New Haven	1,708,407	2,528,712	10,214,643
Newington	557,839	347,171	1,785,740
New London	516,399	364,710	2,033,169
New Milford	755,317	308,810	1,298,881
Newtown	626,223	307,027	235,371
Norfolk	324,446	47,241	7,207
North Branford	363,611	129,691	301,074
North Canaan	250,483	42,747	359,719
North Haven	480,282	233,345	2,249,113
North Stonington	319,058	75,771	-
Norwalk	1,234,725	859,498	10,402,915
Norwich	657,511	522,580	187,132
Old Lyme	307,622	73,138	1,888
Old Saybrook	332,982	98,861	46,717

Municipality/ District	Town Aid Road	Local Capital Improvement (LoCIP)	Municipal Grants-in- Aid
Orange	370,051	152,052	104,962
Oxford	368,027	145,938	84,313
Plainfield	384,330	178,818	144,803
Plainville	405,456	186,393	541,936
Plymouth	345,282	140,862	152,434
Pomfret	318,134	70,951	27,820
Portland	319,069	97,510	90,840
Preston	267,144	66,012	-
Prospect	317,793	101,348	70,942
Putnam	315,420	110,764	171,800
Redding	353,465	101,948	1,329
Ridgefield	503,579	232,775	561,986
Rocky Hill	465,491	181,234	221,199
Roxbury	436,044	53,625	602
Salem	259,312	51,298	4,699
Salisbury	401,628	67,036	83
Scotland	203,673	30,611	7,681
Seymour	399,067	186,683	281,186
Sharon	484,630	72,948	-
Shelton	678,338	409,768	584,121
Sherman	272,667	38,444	-
Simsbury	494,396	244,877	77,648
Somers	348,138	128,260	82,324
Southbury	498,323	194,259	20,981
Southington	696,113	433,115	1,427,348
South Windsor	516,281	246,426	2,187,387
Sprague	203,329	38,944	386,528
Stafford	527,721	163,459	437,917
Stamford	1,718,440	1,223,802	1,154,179
Sterling	254,299	59,913	24,398
Stonington	393,427	161,977	100,332
Stratford	796,942	581,548	5,784,708
Suffield	386,230	137,688	180,663
Thomaston	294,511	74,877	395,346
Thompson	338,101	126,408	76,733
Tolland	450,042	172,213	85,064

Municipality/ District	Town Aid Road	Local Capital Improvement (LoCIP)	Municipal Grants-in- Aid
Torrington	616,087	413,218	605,345
Trumbull	624,236	381,676	189,309
Union	165,551	21,628	-
Vernon	550,421	347,689	151,598
Voluntown	231,457	37,712	2,002
Wallingford	702,574	443,312	3,481,872
Warren	241,905	31,797	288
Washington	446,053	78,212	158
Waterbury	1,485,459	2,025,721	9,935,497
Waterford	430,880	178,211	34,255
Watertown	471,772	240,055	642,281
Westbrook	288,441	61,498	267,405
West Hartford	919,148	678,451	805,784
West Haven	817,612	961,411	147,516
Weston	334,284	98,809	453
Westport	515,403	202,446	-
Wethersfield	543,276	285,034	21,785
Willington	341,917	87,492	20,018
Wilton	417,614	171,618	842,618
Winchester	394,081	122,884	306,204
Windham	475,259	381,454	454,575
Windsor	539,335	281,375	2,075,052
Windsor Locks	350,129	119,739	2,784,595
Wolcott	397,288	172,234	234,916
Woodbridge	321,753	99,522	29,920
Woodbury	397,481	115,358	56,908
Woodstock	510,673	124,165	68,767
Barkhamsted FD	-	-	2,500
Berlin Kensington FD	-	-	11,389
Berlin Worthington FD	-	-	941
Bloomfield Center FD	-	-	4,173
Bloomfield Blue Hills FD	-	-	103,086
Cromwell FD	-	-	1,832

Municipality/ District	Town Aid Road	Local Capital Improvement (LoCIP)	Municipal Grants-in- Aid
Enfield No. 1 FD	-	-	14,636
Enfield Hazardville FD	-	-	1,373
Enfield N. Thompsonville FD	-	-	69
Enfield Shaker Pines FD	-	-	6,403
Enfield Thompsonville FD	-	-	3,160
Groton- Stonington Mystic FD	-	-	600
Groton Poquonnock Bridge FD	-	-	22,300
Killingly Attawaugan FD	-	-	1,836
Killingly Dayville FD	-	-	42,086
Killingly Dyer Manor FD	-	-	1,428
Killingly East Killingly FD	-	-	95
Killingly South Killingly FD	-	-	189
Killingly Williamsville FD	-	-	6,710
Middletown South Fire FD	-	-	207,080
Middletown Westfield FD	-	-	10,801
New Hartford Village FD	-	-	7,259
New Hartford South End FD	-	-	10
Plainfield Central Village FD	-	-	1,466
Plainfield Moosup FD	-	-	2,174
Plainfield #255 FD	-	-	1,959
Plainfield Wauregan FD	-	-	5,136
Pomfret FD	-	-	1,032
Putnam East Putnam FD	-	-	10,109

Municipality/ District	Town Aid Road	Local Capital Improvement (LoCIP)	Municipal Grants-in- Aid
Simsbury FD	-	-	2,638
Sterling FD	-	-	1,293
Stonington Pawcatuck FD	-	-	5,500
Stonington Quiambug FD	-	-	72
Stonington Wequetequock FD	-	-	73
Trumbull Center FD	-	-	555
Trumbull Long Hill FD	-	-	1,105
Trumbull Nichols FD	-	-	3,435
West Haven First FD	-	-	4,736
West Haven West Shore FD	-	-	34,708
Windsor Wilson FD	-	-	214
Windsor FD	-	-	14
Groton- Stonington Old Mystic FD	-	-	4,214
Groton (City of)	155,125	13,462	164,635
Litchfield - Bantam (Bor.)	-	324	-
Killingly - Danielson (Bor.)	-	4,411	-
Old Saybrook - Fenwick (Bor.)	1,360	1,298	-
Griswold - Jewett City (Bor.)	-	2,656	4,195
Litchfield - Litchfield (Bor.)	-	1,739	-
Newtown - Newtown (Bor.)	-	591	-
Stonington - Stonington (Bor.)	22,427	2,296	-
Milford - Woodmont (Bor.)	35,822	355	-
Windham First Taxing District	-	-	8,929

Municipality/ District	Town Aid Road	Local Capital Improvement (LoCIP)	Municipal Grants-in- Aid
Groton Sewer	-	-	1,688
West Haven Allington FD	-	-	21,515
Stafford Springs SD	-	-	15,246
Middletown City FD	-	-	33,838